SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux City Consortium

State: IA

PJ's Total HOME Allocation Received: \$8,752,610

PJ's Size Grouping*: C

PJ Since (FY): 1994

					Nat'l Ranking (Percentile):**	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	94.38 %	92.56 %	3	91.92 %	69	72
% of Funds Disbursed	93.73 %	86.41 %	1	82.65 %	93	94
Leveraging Ratio for Rental Activities	12.54	8.76	1	4.67	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.06 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.20 %	84.04 %	2	68.72 %	86	89
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.58 %	90.40 %	4	79.93 %	42	46
% of 0-30% AMI Renters to All Renters***	47.54 %	59.83 %	4	44.94 %	50	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.08 %	97.70 %	5	94.87 %	30	29
Overall Ranking:		In St	tate: 3 / 6	Natior	nally: 88	89
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$8,492	\$11,765		\$25,717	488 Units	12.30
Homebuyer Unit	\$5,854	\$16,042		\$14,669	103 Units	2.60
Homeowner-Rehab Unit	\$0	\$20,339		\$20,391	0 Units	0.00
TBRA Unit	\$790	\$761		\$3,201	3,362 Units	85.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium IΑ

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental	Homebuyer	Homeowner		
\$94,017	\$71,917	\$0		
\$85,648	\$68,644	\$42,683		
\$91,120	\$73,223	\$23,149		

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.0 % 1.1 %

R.S. Means Cost Index:

0.86

D. 0.5	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	21.4	0.0	71.1	Single/Non-Elderly:	32.5	15.5	0.0	18.0
Black/African American:	8.4	0.0	0.0	12.7	Elderly:	26.7	2.9	0.0	14.6
Asian:	0.9	1.0	0.0	0.9	Related/Single Parent:	22.4	32.0	0.0	52.9
American Indian/Alaska Native:	3.0	0.0	0.0	10.0	Related/Two Parent:	6.5	45.6	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.9	3.9	0.0	5.3
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.7					
ETHNICITY:									
Hispanic	6.3	77.7	0.0	4.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	58.8	14.6	0.0	32.8	Section 8:	51.9	0.0		
2 Persons:	22.4	14.6	0.0	28.6	HOME TBRA:	0.2			
3 Persons:	10.6	17.5	0.0	18.5	Other:	2.2			
4 Persons:	4.3	25.2	0.0	12.0	No Assistance:	45.3			
5 Persons:	3.4	17.5	0.0	5.2					
6 Persons:	0.2	8.7	0.0	1.8					
7 Persons:	0.2	1.9	0.0	1.0					
8 or more Persons:	0.0	0.0	0.0	0.2	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	1 44

^{*} The State average includes all local and the State PJs within that state

HOME Program Performance SNAPSHO

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux City Consortium State: IA Group Rank: 88 (Percentile)

State Rank: 3 6 PJs

Overall Rank: 89 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	THRESHOLD* PJ RESULTS	
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	91.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.08	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.360	1.06	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.